

Program 145

DSHS - Payments to Other Agencies**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority		83,037	40,448	123,485
Total Maintenance Level		90,246	43,930	134,176
Difference		7,209	3,482	10,691
Percent Change from Current Biennium		8.7%	8.6%	8.7%
Performance Changes				
Estate Recovery		300	300	600
General Inflation		(63)	(9)	(72)
Office of the Attorney General		1,444	506	1,950
Subtotal		1,681	797	2,478
Total Proposed Budget		91,927	44,727	136,654
Difference		8,890	4,279	13,169
Percent Change from Current Biennium		10.7%	10.6%	10.7%
Total Proposed Budget by Activity				
Payment to Other Agencies		91,927	44,727	136,654
Total Proposed Budget		91,927	44,727	136,654

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Estate Recovery**

This item expands the capacity of the Office of Financial Recoveries to collect revenue from the estates of medicaid eligible clients. It includes resources to initiate probate proceedings, for improved notification of a client's death, and the ability to place Tax Equity and Fiscal Responsibility (TEFRA) liens on the property of clients whose condition is such that discharge is not possible. (General Fund-State, General Fund-Federal)

Office of the Attorney General

Funding is provided for the increased costs of litigation support in the Attorney General's Office for complex, protracted program litigation for the Department of Social and Health Services, including expert witnesses, document management services, and Special Assistant Attorneys General contracts. (General Fund-State, General Fund-Federal)

ACTIVITY DESCRIPTIONS**Payment to Other Agencies**

This program consolidates payments the department makes to other support service agencies. Funding supports two categories of costs: (1) Department-wide services, including human resources, information services, self-insurance, insurance administration, other general administrative services, Office of Minority and Women Business Enterprises, Washington State Patrol, and payments to the Human Rights Commission; and (2) Revolving funds, which include State Archives, General Administration, the State Auditor, the Attorney General, and Administrative Hearings.